

COLONIAL MANOR MEDICAL REHABILITATION CENTER

1010 EAST WAUSAU AVENUE

WAUSAU 54403 Phone: (715) 842-2028

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 147

Total Licensed Bed Capacity (12/31/05): 150

Number of Residents on 12/31/05: 144

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 139

Limited Liability Partnership

Skilled

No

Yes

Yes

139

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		70.8	
Developmental Disabilities	2.8	Under 65	7.6	1 - 4 Years		22.2	
Mental Illness (Org./Psy)	10.4	65 - 74	11.1	More Than 4 Years		6.9	
Mental Illness (Other)	4.9	75 - 84	27.1			-----	
Alcohol & Other Drug Abuse	0.7	85 - 94	48.6			100.0	
Para-, Quadra-, Hemiplegic	0.7	95 & Over	5.6				
Cancer	2.8		-----	Full-Time Equivalent			
Fractures	14.6		100.0	Nursing Staff per 100 Residents			
Cardiovascular	33.3	65 & Over	92.4	(12/31/05)			
Cerebrovascular	4.9		-----	RNs		12.0	
Diabetes	13.9	Gender	%	LPNs		4.2	
Respiratory	9.7		-----	Nursing Assistants,			
Other Medical Conditions	1.4	Male	32.6	Aides, & Orderlies			
	-----	Female	67.4			43.1	
	100.0		-----				
			100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	6	7.0	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	4.2	
Skilled Care	26	100.0	283	80	93.0	124	0	0.0	0	22	100.0	189	0	0.0	0	10	100.0	399	138	95.8	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	26	100.0		86	100.0		0	0.0		22	100.0		0	0.0		10	100.0		144	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05							

		% Needing				Total			
Percent Admissions from:		Activities of		%		Assistance of		% Totally	
		Daily Living (ADL)		Independent		One Or Two Staff		Dependent	
								Number of Residents	
Private Home/No Home Health 9.0		Bathing		7.6		87.5		4.9	
Private Home/With Home Health 6.2		Dressing		22.2		73.6		4.2	
Other Nursing Homes 1.0		Transferring		27.8		61.1		11.1	
Acute Care Hospitals 77.5		Toilet Use		25.0		63.9		11.1	
Psych. Hosp.-MR/DD Facilities 0.0		Eating		82.6		11.8		5.6	
Rehabilitation Hospitals 0.0		*****							
Other Locations 0.0									
Total Number of Admissions 289		Continence		%		Special Treatments		%	
Percent Discharges To:		Indwelling Or External Catheter		9.7		Receiving Respiratory Care		16.7	
Private Home/No Home Health 13.1		Occ/Freq. Incontinent of Bladder		45.1		Receiving Tracheostomy Care		0.7	
Private Home/With Home Health 32.3		Occ/Freq. Incontinent of Bowel		24.3		Receiving Suctioning		0.7	
Other Nursing Homes 7.2						Receiving Ostomy Care		4.2	
Acute Care Hospitals 14.4		Mobility				Receiving Tube Feeding		1.4	
Psych. Hosp.-MR/DD Facilities 1.0		Physically Restrained		0.7		Receiving Mechanically Altered Diets		27.1	
Rehabilitation Hospitals 0.0									
Other Locations 0.0		Skin Care				Other Resident Characteristics			
Deaths 26.8		With Pressure Sores		6.9		Have Advance Directives			
Total Number of Discharges		With Rashes		1.4		Medications			
(Including Deaths) 291						Receiving Psychoactive Drugs			
						59.0			

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary		Bed Size: 100-199		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio

Occupancy Rate: Average Daily Census/Licensed Beds		92.7	85.8	1.08	90.1	1.03	88.8	1.04	88.1 1.05
Current Residents from In-County		91.7	81.3	1.13	84.9	1.08	83.2	1.10	77.6 1.18
Admissions from In-County, Still Residing		32.2	16.8	1.92	18.1	1.78	18.7	1.72	18.1 1.78
Admissions/Average Daily Census		207.9	216.2	0.96	188.0	1.11	177.7	1.17	162.3 1.28
Discharges/Average Daily Census		209.4	217.8	0.96	191.1	1.10	179.2	1.17	165.1 1.27
Discharges To Private Residence/Average Daily Census		95.0	100.9	0.94	87.1	1.09	83.4	1.14	74.8 1.27
Residents Receiving Skilled Care		100	97.2	1.03	96.6	1.04	96.3	1.04	92.1 1.09
Residents Aged 65 and Older		92.4	91.5	1.01	90.0	1.03	91.3	1.01	88.4 1.04
Title 19 (Medicaid) Funded Residents		59.7	61.7	0.97	62.3	0.96	61.8	0.97	65.3 0.91
Private Pay Funded Residents		15.3	19.4	0.79	20.8	0.73	22.5	0.68	20.2 0.76
Developmentally Disabled Residents		2.8	0.9	3.19	0.9	2.93	1.1	2.52	5.0 0.56
Mentally Ill Residents		15.3	28.9	0.53	34.5	0.44	34.8	0.44	32.9 0.46
General Medical Service Residents		1.4	23.7	0.06	22.0	0.06	23.0	0.06	22.8 0.06
Impaired ADL (Mean)		37.2	47.9	0.78	48.8	0.76	48.4	0.77	49.2 0.76
Psychological Problems		59.0	59.1	1.00	59.9	0.99	59.5	0.99	58.5 1.01
Nursing Care Required (Mean)		7.4	7.1	1.04	7.3	1.02	7.2	1.03	7.4 0.99